



PROJECT PROPOSAL PRESENTATION

2024 LPRF APPLICATION

Community Center &
Riverfront Park

Access and Connectivity Improvements

CENSUS POPULATION

2022 AMERICAN COMMUNITY SURVEY ESTIMATES

- City of Harriman
 - Total Population: 6,000
 - Total Households: 2,542

The City of Harriman is located in Morgan County & Roane County

- Roane County
 - Total Population: 53,777
 - Total Households: 21,956
- Morgan County
 - Total Population: 21,124
 - Total Households: 7,093



RECREATIONAL ACREAGE

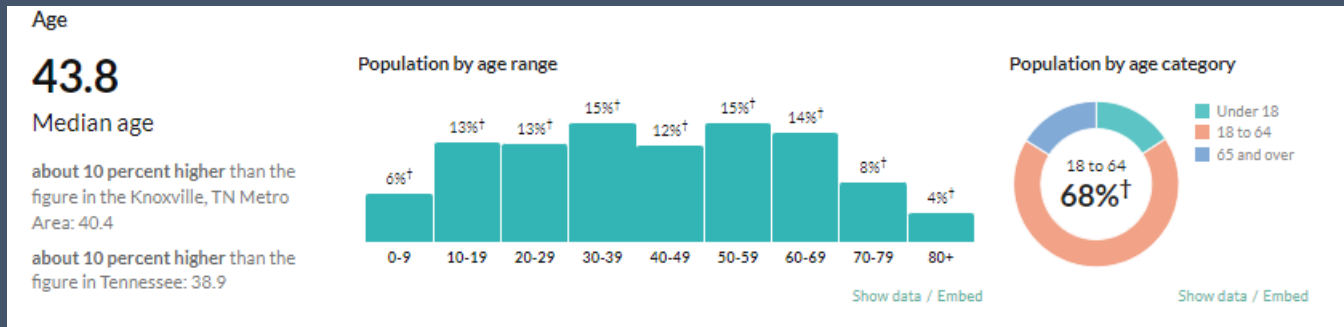
The City of Harriman has approx.

45 acres

of developed or partially developed land
dedicated to recreational use

TARGET DEMOGRAPHICS

- Proposed improvements in Harriman will continue to make the recreational facilities available to all persons, regardless of age, gender, race, economic status, or possible disability.
- The proposed improvements and upgraded facilities can be used by all ages.



PUBLIC RECREATION ACTIVITIES/ PROGRAMS ENVISIONED AT HARRIMAN COMMUNITY CENTER & RIVER PARK

- Proposed for Community Center:
 - New flooring for the gymnasium (64' x 95')
 - HVAC system since the gym is currently without one and the flooring is better in a climate-controlled facility
 - Paving the original parking lot (61' x 190')
 - ADA compliant parking
- Proposed for River Park:
 - Phase I of the installation of new lighting along the heavily utilized walking trail.
 - If available, funding could also be utilized for safety cameras and parking upgrades.
- Existing:
 - Gymnasium, splash pads, restrooms, basketball court, meeting rooms, playground, soccer field, boat dock, walking path, pavilion, farmers market.



POSITIVE COMMUNITY IMPACT

- Addresses the needs, interests, and priorities of the community detailed during the 2022 Parks & Recreation Master Planning process.
- Improve public health by encouraging outdoor and indoor physical activity.
- Opportunities for residents to interact and support programs or community events
 - Senior Bingo, Touch-a-Truck, rec basketball leagues, little league football and cheerleading
- Upgrades to existing park and facility will provide comfort for players and spectators

GOAL OF PROJECT

- Address the public's wishes, needs, and priorities as outlined in the 2022 Parks & Recreation Master Plan
- Improve usage and safety of facilities available at Harriman Community Center & River Park

MEANS & FUNDING FOR DEVELOPMENT

- TDEC Parks and Recreation Grant Funding – 50%
- Remaining Cash Match from City of Harriman – 50%

SUITABILITY, LOCATION, & TOPOGRAPHY FOR DEVELOPMENT OF PROJECT

- Located at existing community center and park
- Community Events occur across the city throughout the year. Eight (8) existing regular annual events were reported in Harriman to celebrate different holidays and cultural history.
- There is space to add the proposed features at the Park and Center while maintaining adequate open spaces
- All proposed new facilities will be constructed in the most suitable locations for ADA accessibility and where minimal site work and grading will be necessary.

SITE DEVELOPMENT

- The proposed project address park needs identified in the 2022 Master Plan.
- Developing and maintaining access to recreational opportunities in these areas will provide greater equity, access, and inclusion in the City's recreational services.
- Upgrades to existing complex.
- ADA compliant parking added to the existing facility.

PROGRAMMING PLANS FOR SITE

River Park

- Proposed:
 - Phase 1 of the installation of new lighting along a heavily utilized walking trail
- Existing:
 - Walking trail, farmers market, stage, boat dock

Community Center

- Proposed:
 - New flooring for gym
 - HVAC installation
 - Pave the original parking lot with ADA parking and access
- Existing:
 - Gym, event space, basketball court, meeting room, splash pad, paved parking, restrooms

STATE COMPREHENSIVE RECREATION PLAN

GOAL: ADVOCACY & EDUCATION

- The City of Harriman advocates for parks and recreation by pursuing projects that improve connectivity and access. The proposed project enhances connectivity within the Community Center and River Park by working to maintain the space for the citizens of Harriman and surrounding areas with the construction of a new complex. A year-round complex can attract visitors and events, host nature programs, workshops and educational events for all ages, while River Park is a popular place for weddings and events.

STATE COMPREHENSIVE RECREATION PLAN

GOAL: COLLABORATION & PARTNERSHIPS FOR ECONOMIC SUCCESS

- The City of Harriman mapped and inventoried their recreation system in 2022 with the development of the Parks and Recreation Master Plan. This has helped prioritize the community's needs and improve fundraising for parks and recreation. The City has a great partnership with the surrounding counties, who has assisted with fundraising, who will likely assist in fundraising for the proposed project. The City will continue to nurture this partnership and improve communication with local partners and the community.

STATE COMPREHENSIVE RECREATION PLAN

GOAL: INCLUSIVITY, DIVERSITY, EQUITY, ACCESS, AFFORDABILITY

- The proposed playground will be unique and incorporated into the natural landscape of the surrounding area, allowing the community to connect in positive ways. ADA components and accessways within the facility itself will enhance the inclusivity and access of the amenity. Applying for LPRF funds will allow the City to stretch the parks and recreation budget further, bridging the gap that would be needed to make the proposed improvements.

3 YEAR PROJECT TIMELINE

- Submit Application April 2024
- Receive Funding Award October 2024
- Environmental Review Dec 2024– Feb 2025
- State Contracting May 2025
- Project Design July-October 2025
- Bidding & Award Dec 2025-Feb 2026
- Construction April-October 2026
- Project Close-out January 2027

PROJECT DESIGN ELEMENTS

COMMUNITY CENTER & RIVER PARK

- **Use of Site**

- Proposed upgrades will expand and increase utility of the amenities of the park and community center.
- ADA accessible features will ensure that all citizens are able to use the existing facility

PROJECT DESIGN ELEMENTS

COMMUNITY CENTER & RIVER PARK

- **Access**

- The park is open to citizens between sunrise and sunset
- The community center is open year-round

- **Ease of Maintenance**

- Harriman has successfully developed and maintained River Park for several decades.
- The proposed project activities will not create any new routine operational maintenance responsibilities for the maintenance staff.

PROJECT DESIGN ELEMENTS COMMUNITY PARK

- Total Project: \$600,000
- Upgrades to Community Center Development
- Upgrades to Existing Park that will enhance safety for park goers.
- ADA Compliant parking and access

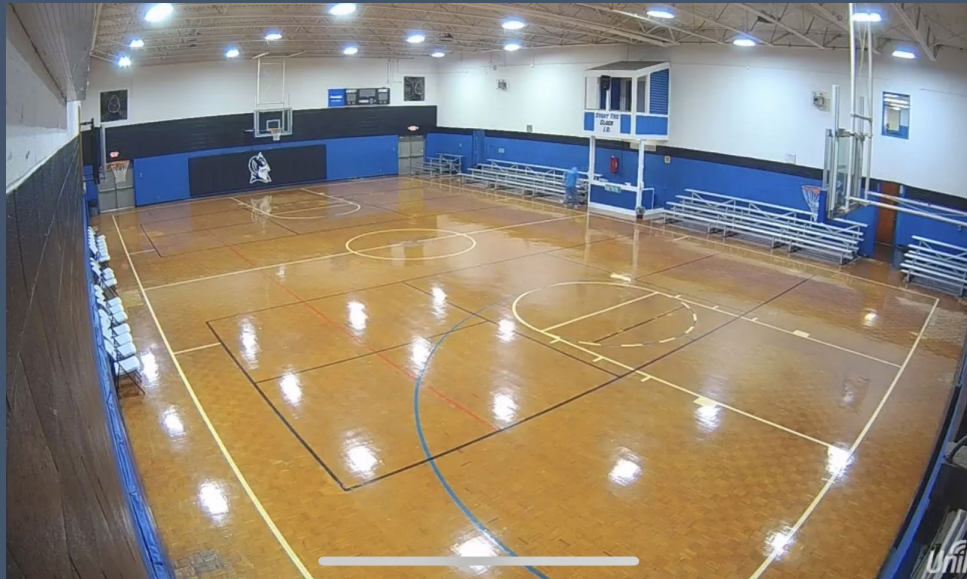
SITE PHOTOS



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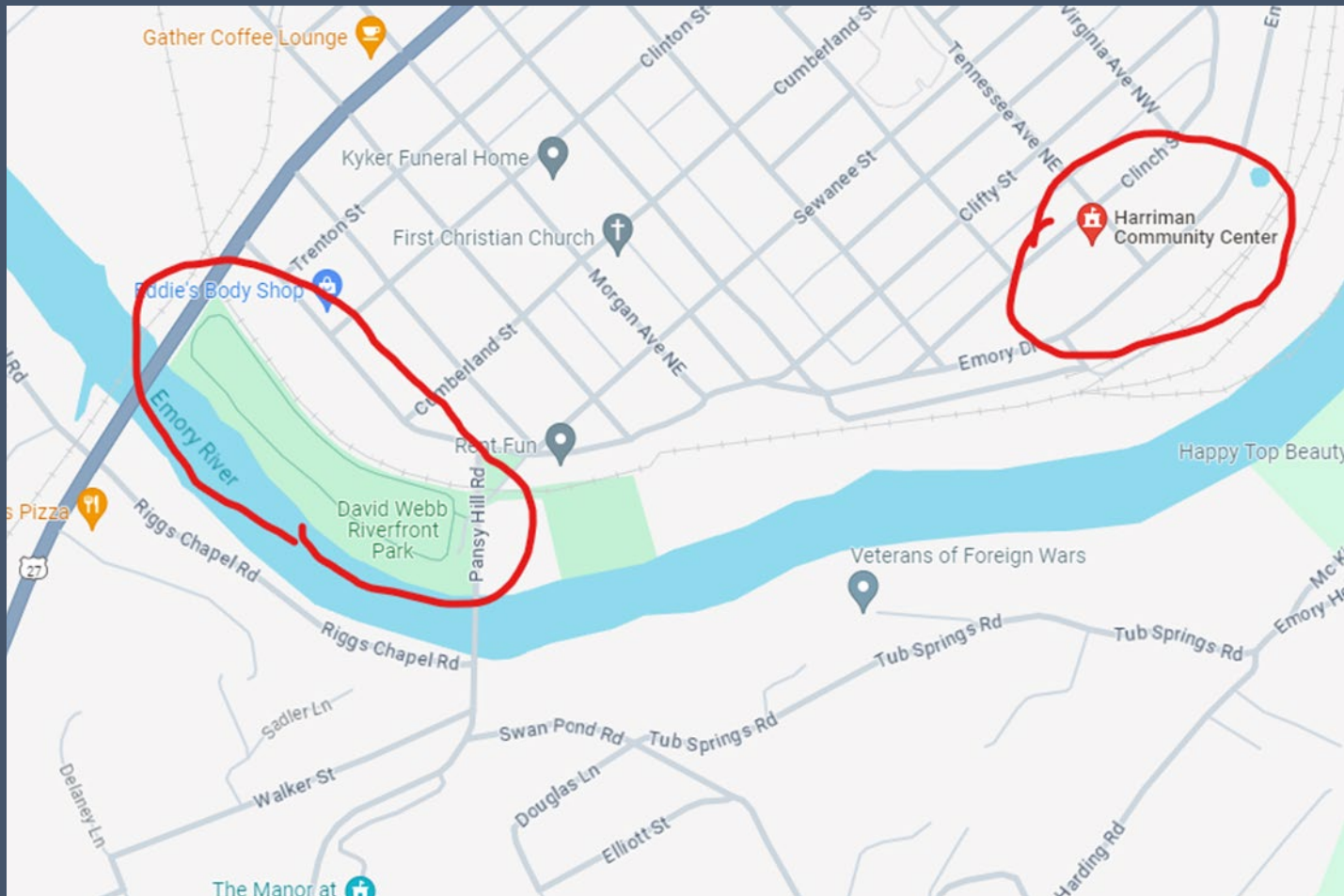
SITE PHOTOS



PROJECT LOCATION MAP



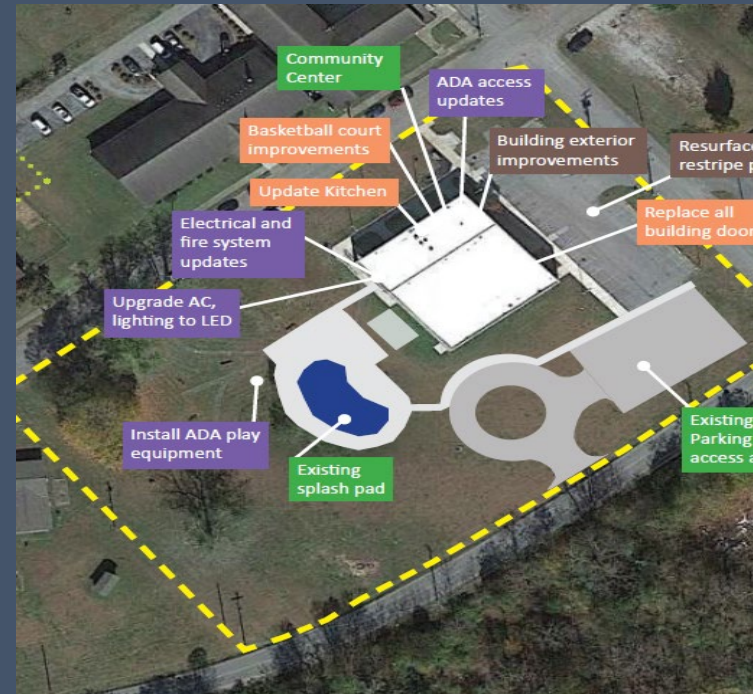
VICINITY MAP





TOPOGRAPHIC MAP

PRELIMINARY SITE PLAN



THANK YOU FOR
CONSIDERING OUR
PROJECT!